

# **BUDGET AND PERFORMANCE PANEL**

## **BUDGET AND POLICY FRAMEWORK PROPOSALS**

*31 January 2006*

### **Report of Cabinet**

#### **PURPOSE OF REPORT**

To receive a presentation from the Leader of the Council on Cabinet's Budget and Policy Framework proposals that will be presented to Council on 8 February. This is a requirement of the agreed Budget and Policy Framework timetable to allow non-executive Members to be consulted on the proposals prior to consideration at full Council on 8 February.

**This report is public.**

#### **RECOMMENDATION**

That Members consider the content of the proposals and agree any recommendations they may wish to present to full Council.

#### **REPORT**

- 1 The Constitution requires Cabinet to prepare each year its Budget and Policy Framework (B&PF) proposals for consideration by full Council. As part of the agreed B&PF timetable, Cabinet is required to undertake a consultation exercise prior to presenting their proposals to Council.
- 2 As a consequence, this report gives notice that the Leader of Council will present the Cabinet's latest proposals to this meeting giving details of:
  - Cabinet's revised priorities for 2006/07 and beyond
  - draft Corporate Plan for 2006/07
  - General Fund Revenue Proposals 2006 – 2009
  - General Fund Capital Programme 2006 – 2011
  - Housing Revenue Account Revenue and Capital Budgets
- 3 Copies of the latest versions of these as discussed by Cabinet on 17 January are attached and will be the basis of the Leader's presentation.
- 4 Additional material may be presented if available before the meeting.

**FINANCIAL IMPLICATIONS**

There are none directly arising from this report.

**SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer has been consulted and has no comments to add.

**LEGAL IMPLICATIONS**

There are none directly arising from this report.

**MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no comments to add.

**BACKGROUND PAPERS**

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